## Seattle Urban Forestry 2012 Work Plan - D R A F T

December 22, 2011

## **2012 Priority Actions:**

- 1. Urban Forest Management Plan update
- 2. Street Tree Ordinance
- 3. Tree Protection Ordinance
- 4. Advising on City Decisions that Impact the 30% Canopy Goal
- 5. Internal Engagement of City Departments on Canopy Goals
- 6. Improving Transparency of Process / Operations of UFC

Topic Area / Action	UFC Lead Responsible	Parties Involved	Start Date	UFC Agenda Date	Key Outcome /Deliverable			
Urban Forest Management Plan								
Participate in the update process of the Urban Forest Management Plan								
<ul> <li>Participate in work sessions to address policy issues in preparation of the 2012 update of the Urban Forest Management Plan</li> </ul>	Matt/Sandra	UF IDT	Jan/Feb	n/a	Recommendation			
Canopy cover goals and configuration by geography	Tom, John F, Nancy	UF IDT	Jan/Feb	n/a	Recommendation			
o i-Tree results and performance indicators	Peg, Gordon, Matt	UF IDT	Jan/Feb	n/a	Recommendation			
o Trees in the ROW	Peg, Tom, Matt	UF IDT	Jan/Feb	n/a	Recommendation			
o Cost review	Peg, Matt	UF IDT	Jan/Feb	n/a	Recommendation			
<ul> <li>Long-term action agenda, research agenda</li> </ul>	Gordon, Matt	UF IDT	Jan/Feb	n/a	Recommendation			
<ul> <li>Provide input to first draft of the updated plan as part of public comment</li> </ul>	Matt/Sandra	UF IDT, City Council, MO	April	April	Comment letter			
Provide input to final draft of the updated plan	Matt/Sandra	UF IDT, City Council, MO	June	June	Comment letter			
<ul> <li>Review 2011 UFMP Progress Report and provide feedback to Departments</li> </ul>	TBD	UF IDT, OSE	Feb	Feb	Recommendation			

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<ul> <li>Support implementation of sustainable and realistic urban forest budget based on UFMP goals</li> </ul>	TBD	UF IDT, OSE	TBD	TBD	Position paper		
Tree-related City Regulations							
Advise SDOT on Street Tree ordinance							
Follow up on UFC recommendation to SDOT's Street Tree ordinance	Matt/Sandra	SDOT, OSE, City Council, MO	January	Jan/Feb	Recommendation		
Advise DPD on proposed tree regulations	•		•				
Meet with City Council, Mayor's Office, and DPD to define process and timetable for DPD's proposed tree regulations	Matt/Sandra	City Council, MO, OSE, DPD	January	n/a	Transparency of Process		
Develop position paper on Ecosystem Metrics for tree protection regulations, and trend tracking over time	John S/John F	UF IDT, City arborists, OSE	Jan/Feb	Feb	Position Paper		
Develop a position paper on Development Standards	Peg/Jeff	UF IDT, DPD, OSE	Feb/Mar	Mar	Position Paper		
Develop a position paper on Mitigation Standards	Peg/Jeff	UF IDT, DPD, OSE	Mar/Apr	Apr	Position Paper		
<ul> <li>Identify opportunities to provide Council and Mayor input on broad participation of the development of the tree protection ordinance and its effectiveness in meeting the 30% canopy goal</li> </ul>	Nancy/Matt	City Council, MO, OSE	May	May	Memo / Presentation		
Develop recommendations for tracking on-the-ground effectiveness of a strong tree protection ordinance	TBD	UF IDT, DPD, City arborists, OSE	June	June	Position Paper		
<ul> <li>Develop recommendations for revising Director's rules or CAMs to be consistent with a strong tree protection ordinance</li> </ul>	TBD	UF IDT, DPD. OSE	July	July	Position Paper		
Outreach and Engagement							
City Council and Mayor's Office interaction							
Hold quarterly meetings with City Council and OSE director	Matt/Sandra Others	City Council, OSE	Qtrly.	TBD	Presentation		
Present 2011 Annual Report to City Council	Matt, John S, Sandra	City Council, OSE	Q1	Jan	Presentation		

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Conduct Internal Engagement						
Develop annual calendar for invited speakers, guests and topics	Matt/Sandra	OSE	Jan/Feb	Jan	Calendar	
Review outreach efforts and create strategy	Nancy	OSE	Jan/Feb	Feb	Memo	
Align Urban Forest IDT and Urban Forestry Commission's work plan						
Hold annual joint UFC/UF IDT meeting	Matt/Sandra	OSE	Oct	Sep		
Internal Operations						
Issue 2011 Annual Report	Matt/Sandra	OSE	Dec/Jan	Dec	Annual report	
Review 2012 and create 2013 workplan	Matt/Sandra	OSE	Dec/Jan	Dec	Annual workplan	
Hold Chair and co-chair elections	Matt/Sandra	OSE	Dec	Dec	New leadership	